

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 05/01/09 - 05/31/09
Cumulative Dates: 01/01/09 - 05/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	6,612	2,966.60	4	19,455	25,141.19	16	35,702.00	70.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,047.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,612	2,966.60	4	19,455	25,141.19	16	39,749.00	
LI % of Total	9.9%	8.6%	7.8%	6.0%	15.4%	4.2%	16.1%	
Residential New Construction	0	0.00	0	0	200.00	2	0.00	0.0%
Energy Star Lighting	24,396	794.40	9	124,286	5,334.34	188	0.00	0.0%
Energy Star Appliance	500	250.00	5	3,115	1,635.00	18	0.00	0.0%
Residential Conservation Service	11,486	11,703.41	29	66,821	66,985.27	143	136,380.00	49.1%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	36,382	12,747.81	43	194,222	74,154.61	351	136,380.00	
Res % of Total	54.7%	36.8%	84.3%	60.2%	45.6%	93.1%	55.3%	
C&I New Construction	0	0.00	0	0	466.54	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	22,824	17,908.00	3	97,174	46,530.52	7	70,390.30	66.1%
C&I Govt Small	718	1,005.40	1	11,645	15,991.70	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	451.25	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	23,542	18,913.40	4	108,819	63,440.01	10	70,390.30	
C&I % of Total	35.4%	54.6%	7.8%	33.7%	39.0%	2.7%	28.6%	
Report Total	66,536	34,627.81	51	322,496	162,735.81	377	246,519.30	
Budget Comparison					138,656.98		246,519.30	56.2%